

Total amount carried over from 2022/23	£0
Total amount allocated for 2023/24	£17,740
How much (if any) do you intend to carry over from this total fund into 2024/25?	£0
Total amount of funding for 2023/24	£17,740
To be spent and reported on by 31st July 2024	£17,740







Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
Resurfacing of playground complete with sports / PE markings to support safe PE spaces and delivery of lessons.	 Less first aid incidents Markings promote movement and provide ideas for warm-ups and active play Playground space being used to deliver more hours of PE teaching and as after school club space 	£17,385 paid in this budget year (23/24) but allocated last year. Therefore no carry forward.
Installation of playground equipment to support PE teaching.	 Problem solving and teamwork activities built in to lessons 	
Play Leaders / MTA to be able to support pupils play and physical activity by leading and engaging the children in structured physical activity at lunchtimes.	 More active lunchtimes Children becoming more independent with playing a range of games 	
Introduce new P.E. curriculum package.	 Improved quality of PE lessons; consistency in teaching approach; clear progression of skills 	
Children to be able to experience sport opportunities outside of school hours that they may not otherwise have access to.	 Club offer has meant that 80 children across KS1 have accessed an extra-curricular activity not previously offered at Key Stage 1 	
Children to be able to learn about competitive sport through annual Sport's Day and wider opportunities through clubs and sign posting to local sports teams.	 Successful sports day for each year group; increased competitiveness as children move through the school 	

Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Upgrade sports flooring indoors	 teaching staff leading lessons club coaches pupils taking part in lessons and clubs 	1,2, 3 & 4	A dedicated space for indoors physical activity that is appropriate, safe and appealing for children to use.	£11,500
Employ MTAs to support more active lunchtimes	 Pupils more physical activity Enjoyment and safety at lunchtimes Teachers – pupils more focused for afternoon learning after a more active lunchtime 	2 & 3	Pupils will begin to learn some games that they may be able to learn and implement independently.	£4500
Continued subscription to PE curriculum package	 Teachers – confidence in teaching high quality PE lessons Pupils – experiencing better quality PE lessons and appropriate progression 	1,2 & 3	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	£500
Resources	 Teachers – correct equipment to teach a variety of sports Pupils – correct equipment to learn a variety of sports. EYFS environment supports movement and development of gross motor skills 	1,2,3,4 & 5	More successful PE lessons More enthusiasm for PE	£1000

Healthy eating resources	Teachers -are able to teach science and PE curriculum	_	Children understand how to keep themselves healthy.	£200
	milestones using resources that are cross curricular			

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
To be reviewed		

Signed off by:

Head Teacher:	Claire McKimm
Subject Leader or the individual responsible for the Primary PE and sport premium:	Esther Brace
Governors:	Teaching and Learning committee
Date:	28.09.23