

Total amount carried over from 2022/23	£4869
Total amount allocated for 2023/24	£24409
How much (if any) do you intend to carry over from this total fund into 2024/25?	£0
Total amount of funding for 2023/24	£19544
To be spent and reported on by 31st July 2024	£19544







Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
All year 5 and 6 children to be offered free swimming provision.	 All year 5 children had 6 sessions of 45 minutes, no children asking to opt out. 	 Year 6 did not have the provision due to a lack of slots available at the swimming pool.
Build a weekly programme of activities that all children can take part in.	 Daily exercise embedded, all children have a 60 minute PE lesson and 4x15min daily sessions to ensure target of 2 hours of PE is met. 	 Carry forward due to swimming not being able to happen for all children.
MTA's engage children in structured physical activity.		
Profile is raised through children identifying with positive sporting role models	 More children engaged with Premier Sports led to less behaviour incidents and first aid being reduced. 	
positive sporting role models	School Achieved the Silver Sports Mark	
Ensure all teachers have an up-to-date knowledge of the sports they are teaching.	 Better quality PE observed and teachers assessing against standard. 	
High quality resources available to improve the PE provision.	 Beter quality of teaching and learning due to updated sports equipment. 	
Children are able to participate in a range of sports, not just traditional school ones. All children experience outdoor adventurous activities through residentials.	 Free travel to both residentials and a new year 4, 2- night trip led to the highest number of children taking up this opportunity. 	
All children take part in competitive sport during the school year. Focus on disadvantaged children being given opportunities of representing teams.	All children went in the races on sports day they wanted. More competition and races were available as children's needs were matched with ability.	

Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
All year 5 and some year 4 children are offered swimming provision.	PE LeadClass teachersSwimming instructors	1,2,4	More children can swim 25m by the end of KS2.	£2000
Increased provision at break and lunchtime to increase physical activity.	 Premier Sports to lead sessions on Monday and Friday New MTAs are appointed and trained to deliver a wide range of activities. 	2,3,5	A greater engagement of children in physical activity	£3000 £4500
Raise the profile of PE.	Appoint a PE Lead on a TLR 3 contract.	3,4,5	A comprehensive club offers that targets PP children. Curriculum is monitored and	£2500
Develop a method for assessing PE standards.	PE Lead and TLR Assessment Lead	1	progression of skills is ensured. CPD offer for staff. Teachers are better able to	£500
A new school hall floor to improve the provision of dance and gymnastics.	 Children are supported to develop their fine and gross motor skills and become confident in performance. 	4,5	make judgments on the ability of children and can plan next steps to challenge children.	£6000
Improve the provision of outdoor and adventurous activity.	 PE Lead investigates orienteering companies. 	4,5	Children are offered a broader range of activities outdoors.	£2000
,	 TLRs to organise residentials for year 4 and 6. 		curricular opportunities.	£1000
More children experience competitive sport and represent the school	PE Lead enters children into competitions and events.	5		£1500

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externally.	 Links made with Premier Sports and secure the Gold 		Investment in better quality resources.	£409
	School Award.			54000
	 Teachers enable all children to compete in Sports Day 	1,3,5	More successful PE lessons More enthusiasm for PE	£1000

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
To be reviewed		

Signed off by:

Head Teacher:	Jamie Sullivan
Subject Leader or the individual responsible for the Primary PE and sport premium:	Ruth Alam
Governors:	Teaching and Learning committee
Date:	28.09.23